

**District 7 AI-Anon**  
**2010 Proposed Budget**  
with 2009 Budget and Actuals from Jan-Sep 2009

	A	B	C	D	E	F	G	H	I	J
1						<b>Proposed</b>		<b>2009</b>		<b>Actuals</b>
2						<b>2010 Budget</b>		<b>Budget</b>		<b>Jan - Sep 09</b>
3				<b>Income</b>						
4				Group Donations		4,050.00		4,850.00		1,573.58
5				S.O.L.D. Donations		1,100.00		1,100.00		1,500.00
6				Fundraising Income		1,000.00		100.00		0.00
7				Personal Donations		10.00		10.00		0.00
8				Chili Feed Event		700.00		600.00		723.11
9				Chili Feed Start Up Returned		200.00		200.00		0.00
10				<b>Total Income</b>		<b>7,060.00</b>		<b>6,860.00</b>		<b>3,796.69</b>
11				<b>Expense</b>						
12				Alateen Background Checks		280.00		150.00		255.00
13				District Newsletter Expense		0.00		120.00		0.00
14				District Phone						
15				District 7 Answering Service		1,000.00		1,000.00		641.16
16				Yellow Pages Listing		360.00		350.00		352.20
17				<b>Total District Phone</b>		<b>1,360.00</b>		<b>1,350.00</b>		<b>993.36</b>
18				District Representative [DR]						
19				Assembly Expenses		300.00		480.00		113.32
20				AWSC Travel		400.00		360.00		82.18
21				Postage-Copies-Printing		200.00		200.00		87.99
22				Travel to Groups		100.00		100.00		20.00
23				<b>Total District Representative [DR]</b>		<b>1,000.00</b>		<b>1,140.00</b>		<b>303.49</b>
24				District Treasurer Expenses		50.00		50.00		26.12
25				District Website Expense		100.00		100.00		79.35
26				Fundraising Expenses		100.00		100.00		0.00
27				Area Assembly Expenses		700.00		0.00		0.00
28				Meeting List Printing Costs		600.00		650.00		542.81
29				Public Outreach Expenses		1,500.00		1,900.00		616.37
30				Room Rent For District Meetings		120.00		150.00		90.00
31				Special Projects						
32				Education		150.00		150.00		38.00
33				Fellowship		200.00		200.00		79.18
34				<b>Total Special Projects</b>		<b>350.00</b>		<b>350.00</b>		<b>117.18</b>
35				State Speaker Mtg [Chili Feed]		700.00		600.00		723.11
36				Chili Feed Start Up Expenses		200.00		200.00		0.00
37				<b>Total Expense</b>		<b>7,060.00</b>		<b>6,860.00</b>		<b>3,746.79</b>
38				<b>Net Income</b>		<b>0.00</b>		<b>0.00</b>		<b>49.90</b>