

District 7 Al-Anon
2011 Proposed Budget
with 2010 Budget & Profit and Loss Year to Date

	A	B	C	D	E	F	G	H
1								
2				Proposed		Actuals		Approved
3				2011 Budget		as of 9/30/10		2010 Budget
4	Income							
5		Group Donations		3,430.00		1,684.36		4,050.00
6		S.O.L.D. Donations		1,100.00		825.00		1,100.00
7		Fundraising Income		1,000.00		681.00		1,000.00
8		Personal Donations		10.00		0.30		10.00
9		Chili Feed Event		700.00		740.60		700.00
10		Chili Feed Start Up Returned				0.00		200.00
11	Total Income			6,240.00		3,931.26		7,060.00
12	Expense							
13		Alateen Background Checks		270.00		0.00		280.00
14		Answering Service**		1,000.00		715.12		1,000.00
15		Area Assembly Expenses		0.00		307.27		700.00
16		District Representative [DR]						
17		Assembly Expenses		300.00		106.18		300.00
18		AWSC Travel		400.00		106.62		400.00
19		Postage-Copies-Printing		200.00		126.83		200.00
20		Travel to Groups		150.00		7.25		100.00
21		Total District Representative [DR]		1,050.00		346.88		1,000.00
22		District Treasurer Expenses		50.00		33.39		50.00
23		District Website Expense		100.00		79.35		100.00
24		Fundraising Expenses		100.00		62.64		100.00
25		Meeting List Printing Costs		600.00		495.79		600.00
26		Public Outreach Expenses		1,500.00		767.64		1,500.00
27		Room Rent For District Meetings		120.00		50.00		120.00
28		Special Projects						
29		Education		150.00		0.00		150.00
30		GR Expenses		0.00		339.70		
31		Fellowship		200.00		52.61		200.00
32		Total Special Projects		350.00		392.31		350.00
33		State Speaker Mtg [Chili Feed]		700.00		740.60		700.00
34		Yellow Pages Listing**		400.00		360.60		360.00
35		Chili Feed Start Up Expenses				0.00		200.00
36	Total Expense			6,240.00		4,351.59		7,060.00
37		Net Income		0.00		-420.33		0.00
38	** Separated and Given their own Line Item [Lines 14 and 34]							